



Report to	Royal Wootton Bassett & Cricklade
Date of Meeting	20/05/2015
Title of Report	Community Area Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Royal Wootton Bassett & Cricklade Area Board.

- To inform Councillors of the Budget available for 2015/16 and potential roll over from 2014/15

Application	Grant Amount	£57,648 Capital before roll forward and year-end adjustments
Applicant: Wootton Bassett Sports Association Project Title: New storage facilities for sports club	£4800.00	
Applicant: Wootton Bassett Sports Association Project Title: New tennis hut	£5000.00	
Applicant: Lydiard Millicent Parish Council Project Title: Dog Bag Dispenser	£150.00	
Total grant amount requested at this meeting	£9950	Leaving £47,698 if councillors agree all projects
Total amount allocated so far		
Councillor Initiative Applicant: Councillor Bob Jones Project title: Consultation with people in Cricklade	£288.00 REVENUE	(From Roll forward revenue)

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2015/16 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2015/2016.

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Applicant: Wootton Bassett Sports Association Project Title: New storage facilities for sports club	Amount Requested from Area Board: £4800.00	(£9,600) Project
<p>This application meets grant criteria 2015/16. PLEASE NOTE that only 2 applications in 1 financial year can be heard from one organisation, and both applications form part of this report, therefore no further applications can be made within this financial year</p> <p>Project Summary:The project is to provide new storage containers at Wootton Bassett Sports Association's new facility at Malmesbury Road. The containers will be used to provide safe and secure storage for sports equipment and grounds maintenance machinery.</p> <p>Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: The equipment (storage containers) will support Wootton Bassett Sports Association with the successful operation of the new facilities at the Gerard Buxton Sports Hub. The facility consists of five grass football pitches, an artificial turf pitch, two cricket pitches, eight floodlit tennis courts and a clubhouse building with changing rooms social facilities and a large car-park. The facility is currently under construction and will complete in June 2015. It will be home to Wootton Bassett Sports Association and its member clubs Wootton Bassett Town FC, Royal Wootton Bassett Cricket Club, Wootton Bassett Tennis Club and Wootton Bassett Hounds Running Club. Collectively the clubs have over 1,000 members who will play sport at this venue each week. Whilst the project has been in development and under construction, membership continues to grow in each of the Clubs. This project seeks funding for storage containers to be provided on site to hold sports equipment and maintenance machinery. Four containers are proposed as follows: Container 1: For ground maintenance equipment for the pitches. This will consist of a sit on mower, fine turf mower, strimmers, maintenance tools, line marker etc Container 2: for the Football Club and will consist of goals, balls, training cones etc. The football club has 27 teams therefore there is a significant amount of equipment! Container 3; cricket club equipment including bats, pads, covers, screens etc Container 4; equipment for the tennis club including balls, serving machines, tournament equipment, nets, posts etc Each container measures 20 ft x 8ft and are reconditioned and painted shipping containers. They offer the most secure and durable option for storage on this type of site. They are made of Corten steel walls, with a marine treated plywood floor. Appropriate maintenance and storage of equipment is an essential part of the operation of this site to ensure that the venue is a safe and high quality facility for sport for the local area.</p>		
Applicant: Wootton Bassett Sports Association	Amount Requested	(£12,400 project)

Project Title: New tennis hut	from Area Board: £5000.00	
<p>This application meets grant criteria 2015/16. . PLEASE NOTE that only 2 applications in 1 financial year can be heard from one organisation, and both applications form part of this report, therefore no further applications can be made within this financial year</p>		
<p>Project Summary:The project is the provision of a new tennis hut to be located directly on new tennis courts at the new Gerard Buxton Sports Hub on Malmesbury Road.</p>		
<p>Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: The project is to provide a bespoke tennis hut on our new floodlit tennis courts at the new Gerard Buxton Sports Hub at Malmesbury Road. The Area Board has already supported Wootton Bassett Tennis Club with an application to provide a practice wall on the courts and we are now seeking support to provide a new hut. Although the relocation project will provide new tennis courts and a supporting clubhouse with social and changing facilities, as a Club we have identified a need to provide a covered structure directly within the court area itself for the benefit of tennis players, officials and spectators. As our Club continues to grow we have recognised that having on court facilities will be an important feature of our ongoing club development. Specifically, we would like the new tennis hut to do the following: Provide a central co-ordination point directly within the tennis court area. There are to be eight new floodlit tennis courts. Offer toilet and hand washing facilities. Often we have one coach on site and a class of children. It is not practical to allow a child across to the main building when only one coach will be on duty. Shelter for players in between matches and coaching sessions- this is especially helpful during competitions and league matches Tournament HQ - there are at least six large scale events planned per year in addition to the courts being used every day of the week by members and pay and play users Visibility across the courts for coaches and volunteers - also particularly helpful at change over times. Safe storage court side of rackets, balls and coaching equipment. Court side area for refreshments in between matches and for tournaments. The Club currently has over 200 members and this is expected to increase by 30% over the next five years. In terms of throughput, it is anticipated that there will be c 22,000 uses of the courts each year which represents a significant contribution to local sport participation. It is particularly important to note that this also represents a diverse cross section of the community in terms of age of users stretching from very young children to over 65's.</p>		
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Applicant: Lydiard Millicent Parish Council Project Title: Dog Bag Dispenser	Amount Requested from Area	

Board:
£150.00

This application meets grant criteria 2015/16.

Project Summary: Our Recreation Field is heavily used by children playing football and cricket as well as for normal recreation; unfortunately the field is also a favourite area for residents to exercise their dogs. Most residents are very good at clearing up after their dog and the proposed bag dispenser is to encourage the less diligent in bagging and removing their dog's mess. A sign drawing attention to the facility would need to be produced.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: Children and parishioners using our Recreation Field

Councillor Initiative:

Councillor Bob Jones – To encourage the community to plan ahead and share their thoughts and concerns with Wiltshire Council so that they can also understand the needs of the community - a consultation event in Cricklade

Hire of Hall £128.00 Refreshments up to £100 Minibus hire £60.00

Budget Overview (nb the roll over budget has yet to be agreed)

ROYAL WOOTTON BASSETT & CRICKLADE	£57,648	£1,500	£14,205	£6,120	£20,923	£1
Area Board 2015/2016	Discretionary Capital	Digital literacy Capital	CATG funding Capital	Annual 11-19 Youth Funding Revenue	Youth Review Revenue	

Roll Over Budget from 2014/2015:

£1,973.99 Capital £6,591.64 Revenue:- (yet to be agreed)

£24,131.52 2014/15 youth funding

£32,721 CATG 2014/15 underspend

Report Author:

Alison Sullivan, Royal Wootton Bassett & Cricklade Area Board
01249 706263

